

**BUDGET ESTIMATE FOR**

**CLERK**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
101	4111	CLERK	\$ 31,920.00		
	4113	DEPUTY	\$ 23,368.00		
	4113.1	DEPUTY	\$ 23,368.00		
	4115	DEPUTY	\$ 23,368.00		
	4118	DEPUTY	\$ 23,368.00		
	4120	Longevity	\$ -		
	4121	FICA	\$ 9,593.00		
	4123	PERF	\$ 6,584.00		
Total Personal Services				\$ 141,569.00	
<b>2. SUPPLIES</b>					
	4212	PO Box	\$ 59.00		
	4213	Office Supplies	\$ 3,500.00		
	4214	Official Records	\$ 4,500.00		
	4234	Service Contract	\$ 1,800.00		
Total Supplies				\$ 9,859.00	
			Items	Total Estimate	Approved
<b>3. OTHER SERVICE AND CHARGES</b>					
Professional Services					
	4321	Travel Expense	\$ 1,000.00		
	4322	Telephone	\$ -		
	4326	Registration/Conference	\$ 1,000.00		
	4331	Printing	\$ 750.00		
	4350	Scanning	\$ -		
	4371	Bank overnight drop	\$ -		
	4391	Dues & Sub.	\$ 325.00		
	4399	Change of Venue	\$ -		
Total Other Services and Charges				\$ 3,075.00	
<b>4. CAPITAL OUTLAYS</b>					
	4441	Office Equipment			
Total Budget Estimate				\$ 154,503.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

**CLERK'S OFFICE**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purposes therein specified.

Date Aug-04-08

**Owen County Clerk**  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**ELECTION**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
180-155	<u>4112</u>	<u>ELECTION BOARD</u>	\$ 1,800.00	
	<u>4112.1</u>	<u>ABSENT VOTER BOARD</u>	\$ 3,850.00	
	<u>4112.3</u>	<u>ASSIST. TO ELECT. BOARD</u>	\$ 850.00	
	<u>4112.4</u>	<u>INSPECTOR</u>	\$ 2,280.00	
	<u>4112.5</u>	<u>JUDGES</u>	\$ 3,420.00	
	<u>4112.7</u>	<u>CLERKS</u>	\$ 3,420.00	
	<u>4112.8</u>	<u>MACHINE MECHANICS</u>	\$ -	
	<u>4116</u>	<u>ELECTION BOARD MEETINGS</u>	\$ -	
	<u>4117</u>	<u>JANITOR</u>	\$ -	
	<u>4118</u>	<u>ABSENTEE COUNTERS</u>	\$ 1,100.00	
	<u>4118.1</u>	<u>PROVISIONAL COUNTERS</u>	\$ 50.00	
	<u>4121</u>	<u>FICA</u>	\$ 300.00	
Total Personal Services			\$ 17,070.00	
<b>2. SUPPLIES</b>				
	<u>4213</u>	<u>Office Supplies</u>	\$ 150.00	
	<u>4219</u>	<u>Election Supply</u>	\$ 1,350.00	
	<u>4220</u>	<u>Maint. Agreement</u>	\$ 9,500.00	
	<u>4232</u>	<u>Machine Maint.</u>	\$ 600.00	
Total Supplies			\$ 11,600.00	
<b>3. OTHER SERVICE AND CHARGES</b>				
Professional Services				
	<u>4321</u>	<u>Travel Expense</u>	\$ 1,000.00	
	<u>4322</u>	<u>Legal Services</u>	\$ -	
	<u>4331</u>	<u>Printing</u>	\$ 1,000.00	
	<u>4332</u>	<u>Legal Publications</u>	\$ -	
	<u>4333</u>	<u>Prec. Polling Place Rent</u>	\$ 1,500.00	
	<u>4334</u>	<u>Prec. Poll Place Upgrade</u>	\$ 1,000.00	
	<u>4359</u>	<u>Meals</u>	\$ 1,900.00	
Total Other Services and Charges			\$ 6,400.00	
<b>4. CAPITAL OUTLAYS</b>				
	<u>4445</u>	<u>Voting Machines</u>	\$ -	
	<u>4455</u>	<u>Voter Regist. Software</u>	\$ 2,000.00	
Total Capital Outlay			2,000.00	
Total Budget Estimate			\$ 37,070.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
ELECTION OFFICE

(Name of Office, Board, Commission, Department, Institution or Fund)  
 for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

Owen County Clerk  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**CLERK'S PERPETUATION FUND**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>				
	Salaries and Wages			
256		\$ -		
		\$ -		
	Total Personal Services		\$ -	
<b>2. SUPPLIES</b>				
	4201 Record Keeping	\$ 5,000.00		
	4214 Official Records	\$ -		
	Total Supplies		\$ 5,000.00	
<b>3. OTHER SERVICE AND CHARGES</b>				
	Professional Services			
		\$ -		
		\$ -		
	Total Other Services and Charges		\$ -	
	Total Budget Estimate		\$ 5,000.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
**CLERK'S PERPETUATION FUND**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purposes therein specified.

Date Aug-04-08

**Owen County Clerk**  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**REGISTRATION (ELECTION)**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
180-156	<u>4114</u>	DEPUTY CLERK	\$ 24,759.00	
	<u>4121</u>	FICA	\$ 1,860.00	
	<u>4123</u>	PERF	\$ 1,276.00	
Total Personal Services			\$ 27,895.00	
<b>2. SUPPLIES</b>				
	<u>4210</u>	Office Supplies	\$ 1,400.00	
	<u>4214</u>	Official Records	\$ -	
Total Supplies			\$ 1,400.00	
<b>3. OTHER SERVICE AND CHARGES</b>				
Professional Services				
	<u>4321</u>	Travel Expense	\$ -	
	<u>4322</u>	Legal Services	\$ -	
	<u>4331</u>	Printing	\$ 250.00	
	<u>4332</u>	Legal Publications	\$ -	
	<u>4333</u>	Prec. Polling Place Rent	\$ -	
	<u>4334</u>	Prec. Poll Place Upgrade	\$ -	
	<u>4359</u>	Meals	\$ -	
Total Other Services and Charges			\$ 250.00	
Total Budget Estimate			\$ 29,545.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
REGISTRATION (ELECTION) OFFICE

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

Owen County Clerk  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**AUDITOR**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

				Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>						
Salaries and Wages						
102	4111	AUDITOR		\$ 32,940.00		
	4113	DEPUTY		\$ 23,368.00		
	4113.1	DEPUTY		\$ 23,368.00		
	4113.2	DEPUTY		\$ 23,068.00		
	4113.3	DEPUTY		\$ 23,368.00		
	4114	DEPUTY		\$ 24,304.00		
	4115	DEPUTY MAPPING		\$ 23,368.00		
	4121	FICA		\$ 13,294.00		
	4123	PERF		\$ 9,123.00		
Total Personal Services					\$ 196,201.00	
<b>2. SUPPLIES</b>						
	4213	Office Supplies		\$ 2,000.00		
	4232	Repair of Equip		\$ -		
Total Supplies					\$ 2,000.00	\$ -
<b>3. OTHER SERVICE AND CHARGES</b>						
Professional Services						
	4321	Travel Expense		\$ 600.00		
	4322	Telephone		\$ -		
	4326	Registration/Conference		\$ 700.00		
	4331	Printing		\$ 2,000.00		
	4370	Copy Machine Lease		\$ 2,000.00		
	4391	Dues & Sub.		\$ 500.00		
Total Other Services and Charges					\$ 5,800.00	\$ -
Total Budget Estimate					\$ 204,001.00	\$ -

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

**AUDITOR'S OFFICE**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2008** for the purposes therein specified.

Date Aug-04-08

**Owen County Auditor**  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**MAPPING BUDGET**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
177	4111	GIS Coordinator	\$ 3,000.00		
	4112	FICA	\$ 230.00		
		PERF	\$ 160.00		
Total Personal Services				\$ 3,390.00	
<b>2. SUPPLIES</b>					
			\$ -		
			\$ -		
Total Supplies				\$ -	
<b>3. OTHER SERVICE AND CHARGES</b>					
Professional Services					
			\$ -		
			\$ -		
Total Other Services and Charges				\$ -	
Total Budget Estimate				\$ 3,390.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
**MAPPING DEPT.**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purposes therein specified.

Date Aug-04-08

**Owen County Clerk**  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**TREASURER**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
103	4111	TREASURER	\$ 31,920.00		
	4113	DEPUTY	\$ 23,368.00		
	4113.1	DEPUTY	\$ 23,368.00		
	4114	CLERICAL ASSIST.	\$ 9,500.00		
	4121	FICA	\$ 6,630.00		
	4123	PERF	\$ 4,130.00		
Total Personal Services				\$ 98,916.00	
<b>2. SUPPLIES</b>					
	4213	Office Supplies	\$ 1,500.00		
	4232	Repair of Equip	\$ -		
Total Supplies				\$ 1,500.00	
			Items	Total Estimate	Approved
<b>3. OTHER SERVICE AND CHARGES</b>					
Professional Services					
	4316	Computer Schooling	\$ -		
	4321	Mileage	\$ 600.00		
	4322	Telephone	\$ -		
	4326	Registration/Conference	\$ 1,000.00		
	4331	Printing	\$ 200.00		
	4371	Night Deposit	\$ -		
	4391	Dues & Sub.	\$ 295.00		
Total Other Services and Charges				\$ 2,095.00	
<b>4. CAPITAL OUTLAYS</b>					
	4441	Office Equipment	\$ 5,000.00		
Total Budget Estimate				\$ 107,511.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

**TREASURERS OFFICE**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purposes therein specified.

Date Aug-04-08

Owen County Treasurer  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**RECORDER**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
104	<u>4111</u>	<u>RECORDER</u>	\$ 31,920.00	
	<u>4113</u>	<u>DEPUTY</u>	\$ 24,304.00	
	<u>4114</u>	<u>CLERICAL ASSIST.</u>	\$ 8,300.00	
	<u>4121</u>	<u>FICA</u>	\$ 4,500.00	
	<u>4123</u>	<u>PERF</u>	\$ 3,100.00	
Total Personal Services			\$ 72,124.00	
<b>2. SUPPLIES</b>				
	<u>4213</u>	<u>Office Supplies</u>	\$ 500.00	
	<u>4232</u>	<u>Repair of Equip</u>	\$ -	
Total Supplies			\$ 500.00	
		Items	Total Estimate	Approved
<b>3. OTHER SERVICE AND CHARGES</b>				
Professional Services				
	<u>4321</u>	<u>Travel Expense</u>	\$ 75.00	
	<u>4322</u>	<u>Telephone</u>	\$ -	
	<u>4326</u>	<u>Registration/Conference</u>	\$ 575.00	
	<u>4331</u>	<u>Printing</u>	\$ -	
	<u>4370</u>	<u>Copy Machine Lease</u>	\$ -	
	<u>4391</u>	<u>Dues &amp; Sub.</u>	\$ 275.00	
Total Other Services and Charges			\$ 925.00	
<b>4. CAPITAL OUTLAYS</b>				
	<u>4441</u>	<u>Office Equipment</u>	\$ 20,000.00	
Total Budget Estimate			\$ 93,549.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the **RECORDERS OFFICE**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purposes therein specified.

Date Aug-04-08

**Owen County Recorder**  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**SHERIFF**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
105	4111	SHERIFF	\$ 75,389.00		
	4112	MERIT BOARD	\$ 900.00		
	4113	DEPUTY (PETTIJOHN)	\$ 41,025.00		
	4113.1	DEPUTY (RHIEINHART)	\$ 25,200.00		
	4113.2	DEPUTY (SNODGRASS)	\$ 40,338.00		
	4113.3	DEPUTY (LOWDER)	\$ 35,840.00		
	4113.4	DEPUTY (GLENN)	\$ 33,910.00		
	4113.5	DEPUTY (WHITE)	\$ 26,718.00		
	4113.6	DEPUTY (DENNY)	\$ 38,390.00		
	4113.7	DEPUTY (WAMPLER)	\$ 26,200.00		
	4113.8	DEPUTY (TEUTON)	\$ 25,698.00		
	4114	SECRETARY (CRADICK)	\$ 28,586.00		
	4115	OVERTIME	\$ 20,000.00		
	4116	SHERIFF RETIREMENT	\$ 82,043.00		
	4117	DEPUTY (MILLER)	\$ 25,200.00		
	4117.1	ADDITIONAL DEPUTY	\$ 25,200.00		
	4117.2	ADDITIONAL DEPUTY	\$ -		
	4121	FICA	\$ 32,000.00		
	4123	PERF	\$ 1,500.00		
Total Personal Services				\$ 584,137.00	
<b>2. SUPPLIES</b>					
	4213	Office Supplies	\$ 6,300.00		
	4221	Photography	\$ 2,000.00		
	4222	Gas, Oil & Lube	\$ 85,000.00		
	4223	Tires & Tubes	\$ 8,000.00		
	4232	Repair of Equip	\$ 2,000.00		
	4242	Uniforms	\$ 5,500.00		
Total Supplies				\$ 108,800.00	

		Items	Total Estimate	Approved
<b>3. OTHER SERVICE AND CHARGES</b>				
Professional Services				
4329	Training	\$ 7,000.00		
4330	Ameritech Service	\$ -		
4331	Printing	\$ 2,500.00		
4332	Extradition Travel	\$ 2,000.00		
4341	Liability Ins.	\$ 2,000.00		
4342	Medical Ins. (Reserves)	\$ 2,000.00		
4342.1	Ins. Deductible	\$ 2,000.00		
4362	Radio Service Contract	\$ 3,000.00		
4363	Radio Repair	\$ 3,500.00		
4364	IDACS Service Cont.	\$ 6,600.00		
4366	Copy Machine Serv.	\$ 1,200.00		
4367	Computer Support	\$ 8,650.00		
4370	Lease Purchase	\$ -		
4383	Vehicle Repair	\$ 20,000.00		
4392	Prisoner Meals	\$ 90,000.00		
Total Other Services and Charges			\$ 150,450.00	
<b>4. CAPITAL OUTLAYS</b>				
4441	Office Equipment	\$ 3,000.00		
4444	Lease Pay Off	\$ 128,000.00		
Total Budget Estimate			\$ 131,000.00	
			\$ 974,387.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
**SHERIFF'S OFFICE**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

Owen County Sheriff  
Signature and Title of Officer(s)  
or Department Head

**BUDGET ESTIMATE FOR**

**JAIL**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
132	4116	MATRON	\$ 25,700.00		
	4117	PART TIME COURTHOUSE	\$ 20,000.00		
	4117.1	PART TIME COURTHOUSE	\$ 20,000.00		
	4117.2	PART TIME COURTHOUSE	\$ 20,000.00		
	4117.3	PART TIME JAIL ONLY	\$ 38,000.00		
	4117.4	OVERTIME JAIL	\$ 9,000.00		
	4117.5	CONTROL OFFICER/DISPATCH	\$ 23,368.00		
	4117.6	CONTROL OFFICER/DISPATCH	\$ 23,368.00		
	4118	CORRECTIONS OFFICER	\$ 23,368.00		
	4118.1	CORRECTIONS OFFICER	\$ 23,368.00		
	4118.2	CORRECTIONS OFFICER	\$ 23,368.00		
	4118.3	CORRECTIONS OFFICER	\$ 23,368.00		
	4118.4	CORRECTIONS OFFICER	\$ 28,496.00		
	4118.5	CORRECTIONS OFFICER	\$ 23,368.00		
	4118.6	CORRECTIONS OFFICER	\$ 23,368.00		
	4118.7	JAIL COMMANDER	\$ 31,997.00		
	4119	COOK	\$ 9,419.00		
	4119.1	COOK	\$ 9,419.00		
	4119.2	COOK	\$ 6,383.00		
	4120	MAINTENANCE SUPERVISOR	\$ 10,000.00		
	4121	FICA	\$ 22,000.00		
	4123	PERF	\$ 14,000.00		
Total Personal Services				\$ 451,358.00	
<b>2. SUPPLIES</b>					
	4231	Building & Structure Repair	\$ 70,000.00		
	4232	Repair of Equip	\$ 3,000.00		
	4242	Uniforms	\$ 2,500.00		
	4242.1	Uniforms-inmates	\$ 1,000.00		
	4243	Janitor Supplies	\$ 25,000.00		
	4244	Jail Bedding	\$ 1,500.00		
	4245	Household Supplies	\$ 5,500.00		
	4246	Hygiene Supplies	\$ 3,000.00		
	4247	Laundry Supply	\$ 3,000.00		
Total Supplies				\$ 114,500.00	

		Items	Total Estimate	Approved
<b>3. OTHER SERVICE AND CHARGES</b>				
Professional Services				
<u>4322</u>	Telephone	\$ -		-
<u>4323</u>	Office Space Rental	\$ 2,000.00		
<u>4332</u>	Security Video Camera	\$ 3,000.00		
<u>4351</u>	Utilities	\$ 100,000.00		
<u>4355</u>	Dental Prisoners	\$ 2,000.00		
<u>4356</u>	Medical Prisoners	\$ 76,535.00		
<u>4369</u>	Itoxilyzer Service Contract	\$ 1,000.00		
<u>4370</u>	Water Softener Salt - Contract	\$ 3,300.00		
<u>4387</u>	Repair Heat & Cool	\$ 5,000.00		
<u>4388</u>	Fire Extenguisher Maint.	\$ 2,500.00		
Total Other Services and Charges			\$ 195,335.00	
<b>4. CAPITAL OUTLAYS</b>				
<u>4441</u>	Office Equipment	\$ -		
Total Budget Estimate			\$ -	
			\$ 761,193.00	\$ -

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
JAIL OFFICE

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

Owen County Sheriff  
Signature and Title of Officer(s)  
or Department Head

**BUDGET ESTIMATE FOR**

**JAIL HOUSING**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
157	4111	SHERIFF	\$ -		
157	4113	Deputy Pettijohn	\$ -		
	4113.2	Deputy Snodgrass	\$ -		
	4113.3	Deputy Lowder	\$ -		
	4113.4	Deputy Glenn	\$ -		
	4113.5	Deputy White	\$ -		
	4113.7	Deputy Wampler	\$ -		
	4113.8	Deputy Westgate	\$ -		
	4113.9	Deputy - Starnes	\$ 10,500.00		
	4114	Sec. Cradick	\$ -		
	4116	Matron	\$ -		
	4117	Deputy Cooper	\$ -		
	4118	Jailer - Marker	\$ -		
	4118.1	Riddle	\$ -		
	4118.2	Mullins	\$ -		
	4118.3	Browning	\$ -		
	4118.4	Ryan	\$ -		
	4118.5	Miller	\$ -		
	4118.6	Shaw	\$ -		
	4118.7	Lowder	\$ -		
	4118.8	Jailer - Burton	\$ 23,368.00		
	4119	Cradick - Cook	\$ -		
	4119.1	Gentry - Cook	\$ -		
	4119.2	Ellis - Cook	\$ -		
	4121	FICA	\$ 2,564.00		
	4123	PERF	\$ 1,230.00		
Total Personal Services				\$ 37,662.00	
<b>2. SUPPLIES</b>					
	4213	Office Supplies	\$ -		
	4232	Repair of Equip	\$ -		
Total Supplies				\$ -	

		Items	Total Estimate	Approved
3. OTHER SERVICE AND CHARGES				
Professional Services				
4321	Travel Expense	\$ -		
4322	Telephone	\$ -		
4325	Computer software	\$ -		
4326	Registration/Conference	\$ -		
4331	Printing	\$ -		
4352	Equipment	\$ 3,000.00		
4355	Computer	\$ -		
4356	Safe Keeper Expense	\$ 7,000.00		
4370	Copy Machine Lease	\$ -		
4391	Dues & Sub.	\$ -		
Total Other Services and Charges			\$ 10,000.00	
Total Budget Estimate			\$ 47,662.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
JAIL HOUSING

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

Owen County Sheriff  
Signature and Title of Officer(s)  
or Department Head

**BUDGET ESTIMATE FOR**

**911 READDRESSING**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
98	4117	Communication Officer	\$ -	
	4117.1	Communication Officer	\$ -	
	4117.2	Communication Officer	\$ 28,432.00	
	4117.3	Communication Officer	\$ 23,368.00	
	4117.4	Communication Officer	\$ 23,368.00	
	4117.5	Communication Officer	\$ 30,490.00	
	4117.6	Communication Officer	\$ 23,368.00	
	4118	Communication Officer PT	\$ 12,000.00	
	4118.1	Communication Officer PT	\$ 12,000.00	
	4118.2	Overtime Dispatch	\$ 7,000.00	
	4121	FICA	\$ 14,000.00	
	4123	PERF	\$ 9,500.00	
Total Personal Services			\$ 183,526.00	
<b>2. SUPPLIES</b>				
	4213	Office Supplies		
	4232	Repair of Equipment	\$ -	
Total Supplies			\$ -	
<b>3. OTHER SERVICE AND CHARGES</b>				
Professional Services				
	4313	Postage	\$ -	
	4321	Travel	\$ -	
	4322	Telephone	\$ -	
	4326	Registration/Schooling	\$ 7,000.00	
Total Other Services and Charges			\$ 7,000.00	
<b>4. CAPITAL OUTLAYS</b>				
	4410	Computer & Software	\$ -	
Total Capital Outlay			-	
Total Budget Estimate			\$ 190,526.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the **911 Readdressing**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purposes therein specified.

Date Aug-04-08

Owen County 911 Readdressing  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**SURVEYOR**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
106	<u>4111</u>	Surveyors Salary	\$ 6,800.00		
	<u>4121</u>	FICA	\$ 503.00		
	<u>4123</u>	PERF	\$ 345.00		
Total Personal Services				\$ 7,648.00	
<b>2. SUPPLIES</b>					
	<u>4213</u>	Office Supplies	\$ 50.00		
	<u>4214</u>	Official Records	\$ -		
	<u>4217</u>	Corner Posts	\$ -		
	<u>4222</u>	Mileage	\$ 100.00		
Total Supplies				\$ 150.00	
<b>3. OTHER SERVICE AND CHARGES</b>					
Professional Services					
	<u>4321</u>	Travel Expense			
	<u>4322</u>	Telephone			
	<u>4326</u>	Registration/Conference	\$ 100.00		
	<u>4331</u>	Printing			
	<u>4371</u>	Bank overnight drop			
	<u>4391</u>	Dues & Sub.	\$ 25.00		
	<u>4399</u>	Change of Venue			
Total Other Services and Charges				\$ 125.00	
Total Budget Estimate				\$ 7,923.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the **SURVEYOR**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

**Owen County Surveyor**  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**CORONER**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If County Budget, Enter County Name)

				Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>						
Salaries and Wages						
107	4111	Coroner Salary		\$ 7,695.00		
	4113	Deputy Coroner		\$ 1,731.00		
	4113.1	Deputy Coroner		\$ 1,469.00		
	4113.2	Deputy Coroner		\$ 1,581.00		
	4113.3	Deputy Coroner		\$ 1,581.00		
	4113.4	Deputy Coroner		\$ 1,581.00		
	4116	Autopsies		\$ 20,000.00		
	4121	Fica		\$ 1,200.00		
	4123	Perf		\$ 388.00		
		Total Personal Services			\$ 37,226.00	
<b>2. SUPPLIES</b>						
	4212	Postage		\$ 150.00		
	4213	Office Supplies		\$ 350.00		
	4221	Photography		\$ 450.00		
	4222	Gas, Oil & Lube		\$ 1,500.00		
	4223	Tires & Tubes		\$ -		
	4225	Masks, Gloves		\$ -		
	4232	Repair of Equip		\$ -		
	4242	Uniforms		\$ 600.00		
		Total Supplies			\$ 3,050.00	
<b>3. OTHER SERVICE AND CHARGES</b>						
Professional Services						
	4321	Travel Expense		\$ -		
	4322	Telephone		\$ 700.00		
	4323	Coroner's Seminar		\$ -		
	4351	Utilities		\$ 1,200.00		
	4362	Pager Service		\$ 700.00		
	4383	Veh. Repair & Maint.		\$ -		
	4391	Dues & Legal Subs.		\$ 450.00		
		Total Other Services and Charges			\$ 3,050.00	
		Total Budget Estimate			\$ 43,326.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the **CORONER**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

Owen County Coroner  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**PROSECUTOR**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

				Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>						
Salaries and Wages						
108	4112	Deputy Prosecutor		\$ 39,060.00		
	4114	CLERICAL ASSIST.		\$ -		
	4115	Legal Secretary/Off. Mgr.		\$ 27,755.00		
	4117	Legal Secretary		\$ 25,705.00		
	4117.1	Legal Secretary		\$ 25,878.00		
	4118	Investigator		\$ 55,000.00		
	4121	FICA		\$ 9,971.00		
	4123	PERF		\$ 6,843.00		
	4132	Transcript of Evidence		\$ 2,000.00		
	4133	Notary		\$ 60.00		
Total Personal Services					\$ 192,272.00	
<b>2. SUPPLIES</b>						
	4212	Postage		\$ 150.00		
	4213	Office Supplies		\$ 3,000.00		
	4221	Photography		\$ 300.00		
	4232	Repair of Equipment		\$ 500.00		
Total Supplies					\$ 3,950.00	
<b>3. OTHER SERVICE AND CHARGES</b>						
Professional Services						
	4321	Travel Expense		\$ 500.00		
	4322	Telephone		\$ -		
	4323	Office Space		\$ 1,500.00		
	4324	Registration/Conference		\$ 2,000.00		
	4325	Contract Service		\$ 1,400.00		
	4332	Adult Protect. Serv.		\$ -		
	4378	Copy Machine		\$ 900.00		
	4391	Dues		\$ 500.00		
	4394	Legal Subscriptions		\$ 8,000.00		
	4396	Witness & Lab testing		\$ 2,000.00		
Total Other Services and Charges					\$ 16,800.00	
Total Budget Estimate					\$ 213,022.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
**PROSECUTOR'S OFFICE**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

Owen County Prosecutor  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**PROS. USER FEES**

(Office, Board, Commission, Department, Institution or Fund)

\_\_\_\_\_  
 (If City or Town Budget, Enter City or Town Name) OWEN  
 (If County Budget, Enter County Name)

		Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
170-108	4112	Deputy Pros.	\$ -	
	4118	Invest. Pretrial	\$ -	
	4121	FICA	\$ 379.00	
	4122	Overtime	\$ 5,000.00	
	4123	PERF	\$ 260.00	
Total Personal Services			\$ 5,639.00	
<b>2. SUPPLIES</b>				
	4213	Office Supplies	\$ 4,000.00	
	4222	Gas, Oil & Lube	\$ 1,800.00	
	4232	Equipment Repair	\$ 500.00	
Total Supplies			\$ 6,300.00	
<b>3. OTHER SERVICE AND CHARGES</b>				
Professional Services				
	4321	Travel Expense	\$ -	
	4322	Telephone	\$ -	
	4326	Registration/Conference	\$ -	
	4331	Printing	\$ -	
	4370	Copy Machine Lease	\$ -	
	4391	Dues & Sub.	\$ -	
Total Other Services and Charges			\$ -	
Total Budget Estimate			\$ 11,939.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
**USER FEES - PRE TRIAL**

\_\_\_\_\_  
 (Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

\_\_\_\_\_  
 Owen County Prosecutor  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**PROS. IV-D INCENTIVE**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
115	4112	Deputy Pros.	\$ -	
	4116	IV-D SECRETARY	\$ -	
	4117	IV-D CASEWORK	\$ -	
	4118	Invest. Pretrial	\$ -	
	4119	IV-D ADMIN	\$ -	
	4121	FICA	\$ -	
	4122	Overtime	\$ -	
	4123	PERF	\$ -	
<b>3. OTHER SERVICE AND CHARGES</b>				
Professional Services				
	4300	Equipment	\$ 3,500.00	
Total Other Services and Charges			\$ 3,500.00	
Total Budget Estimate			\$ 3,500.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the **INCENTIVE PROS.**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

Owen County Prosecutor  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**PROSECUTOR TITLE IV-D**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
110	4112	INVESTIGATOR IV-D	\$ 8,040.00		
	4113	PROSECUTOR	\$ 35,941.00		
	4116	TITLE 4-D SECRETARY	\$ 26,211.00		
	4117	TITLE IV-D CASEWORKER	\$ 25,705.00		
	4119	PROS. TITLE 4-D ADMIN	\$ 25,705.00		
	4119.1	COUNTY SYSTEM ADMIN	\$ 1,100.00		
	4121	FICA	\$ 8,000.00		
	4123	PERF	\$ 5,000.00		
	4131	IV-D SPECIAL ATTORNEY	\$ 500.00		
	4133	NOTARY	\$ 60.00		
	4183	PROS. TITLE IV-D SEMINARS	\$ 1,000.00		
Total Personal Services				\$ 137,262.00	
<b>2. SUPPLIES</b>					
	4212	Postage	\$ 3,000.00		
	4213	Office Supplies	\$ 2,500.00		
	4232	Repair of Equip	\$ 500.00		
Total Supplies				\$ 6,000.00	
			Items	Total Estimate	Approved
<b>3. OTHER SERVICE AND CHARGES</b>					
Professional Services					
	4321	Travel Expense	\$ 500.00		
	4322	Telephone	\$ 1,300.00		
	4325	Computer update	\$ -		
	4331	Printing	\$ 400.00		
	4332	Extradition Travel Expense	\$ 1,000.00		
	4333	Computer Contract	\$ 2,100.00		
	4378	Copy Machine	\$ 900.00		
Total Other Services and Charges				\$ 6,200.00	
Total Budget Estimate				\$ 149,462.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
**PROSECUTOR IV-D**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purposes therein specified.

Date Aug-04-08

Owen County Prosecutor  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**ASSESSOR**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
109	4111	ASSESSOR	\$ 31,920.00		
	4113	DEPUTY			
	4113.1	DEPUTY	\$ 24,295.00		
	4115	LEVEL II CERTIFICATION			
	4119.1	TRUSTEE'S			
	4119.2	DEPUTY TRUSTEE'S			
	4121	FICA	\$ 4,500.00		
	4123	PERF	\$ 3,000.00		
Total Personal Services				\$ 63,715.00	
<b>2. SUPPLIES</b>					
	4213	Office Supplies	\$ 1,500.00		
	4233	Book Binding	\$ 500.00		
Total Supplies				\$ 2,000.00	
<b>3. OTHER SERVICE AND CHARGES</b>					
Professional Services					
	4321	Travel Expense			
	4321.1	Mileage	\$ 750.00		
	4322	Telephone			
	4326	Meetings & Conference	\$ 400.00		
	4331	Printing	\$ 2,500.00		
	4391	Dues & Sub.	\$ 600.00		
Total Other Services and Charges				\$ 4,250.00	
Total Budget Estimate				\$ 69,965.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the **ASSESSOR**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purposes therein specified.

Date Aug-04-08

Owen County Assessor  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**REASSESSMENT 2006**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

				Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>						
Salaries and Wages						
254	4112	Deputy Assessor		\$ 21,000.00		
	4113.1	DEPUTY		\$ 23,368.00		
	4114	CLERICAL ASSISTANCE		\$ 30,000.00		
	4115	DEPUTY		\$ 24,295.00		
	4115.1	TRUSTEE ASSESSING		\$ -		
	4115.2	DEPUTY TRUSTEE ASSESSING		\$ -		
	4116	BOARD OF REVIEW		\$ 3,000.00		
	4117	LEVEL II OFFICE STAFF		\$ 2,000.00		
	4118	LEVEL II TRUSTEE'S		\$ 3,500.00		
	4121	FICA		\$ 6,500.00		
	4123	PERF		\$ 2,600.00		
Total Personal Services					\$ 116,263.00	
<b>2. SUPPLIES</b>						
	4212	Postage		\$ 7,500.00		
	4233	Book Binding		\$ -		
Total Supplies					\$ 7,500.00	
<b>3. OTHER SERVICE AND CHARGES</b>						
Professional Services						
	4321	Mileage - Assessing		\$ 2,000.00		
	4321.1	Mileage - Assessor		\$ 2,000.00		
	4325	Computer Program		\$ 37,500.00		
	4331	Meeting & Conference		\$ 500.00		
	4332	Motel & Lodging		\$ 2,800.00		
	4333	Per Diem - Asses Train		\$ 1,200.00		
	4392	Equipment		\$ 8,000.00		
Total Other Services and Charges					\$ 54,000.00	
Total Budget Estimate					\$ 177,763.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the **REASSESSMENT**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purposes therein specified.

Date Aug-04-08

**Owen County Assessor**  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**COUNCIL**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

				Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>						
Salaries and Wages						
116	<u>4112</u>	<u>COUNCIL SALARIES</u>		\$ 35,515.00		
	<u>4116</u>	<u>REGISTRATION &amp; CONFERENCE</u>		\$ 1,200.00		
	<u>4121</u>	<u>FICA</u>		\$ 2,717.00		
	<u>4123</u>	<u>PERF</u>		\$ 1,865.00		
	<u>4131</u>	<u>LEGAL SERVICES</u>				
Total Personal Services					\$ 41,297.00	
<b>2. SUPPLIES</b>						
	<u>4213</u>	<u>Office Supplies</u>		\$ 300.00		
	<u>4232</u>	<u>Repair of Equip</u>		\$ -		
Total Supplies					\$ 300.00	
				Items	Total Estimate	Approved
<b>3. OTHER SERVICE AND CHARGES</b>						
Professional Services						
	<u>4322</u>	<u>ALLEN HALL RESCUE FUND</u>		\$ 5,000.00		
	<u>4331</u>	<u>ADVERTISING</u>		\$ 15.00		
	<u>4391</u>	<u>DUES &amp; SUBSCRIPTIONS</u>		\$ 140.00		
Total Other Services and Charges					\$ 5,155.00	
Total Budget Estimate					\$ 46,752.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the **COUNCIL**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

**Owen County Council**  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**EXTENSION**

(Office, Board, Commission, Department, Institution or Fund)

(If City or Town Budget, Enter City or Town Name)

**OWEN**

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
123	<u>4114</u>	<u>CLERICAL ASSIST.</u>	\$ 5,516.00		
	<u>4115</u>	<u>SECRETARY</u>	\$ 24,304.00		
	<u>4121</u>	<u>FICA</u>	\$ 2,211.00		
	<u>4123</u>	<u>PERF</u>	\$ 1,228.00		
Total Personal Services				\$ 33,259.00	
<b>2. SUPPLIES</b>					
	<u>4212</u>	<u>Postage</u>	\$ 180.00		
	<u>4213</u>	<u>Office Supplies</u>	\$ 2,839.00		
	<u>4216</u>	<u>Teaching Supplies</u>	\$ 600.00		
	<u>4232</u>	<u>Repair of Equip.</u>			
Total Supplies				\$ 3,619.00	
			Items	Total Estimate	Approved
<b>3. OTHER SERVICE AND CHARGES</b>					
Professional Services					
	<u>4311</u>	<u>Contract Services</u>	\$ 39,060.00		
	<u>4312</u>	<u>Computer/Contract</u>	\$ 3,500.00		
	<u>4313</u>	<u>4-H Council</u>	\$ -		
	<u>4321</u>	<u>Travel</u>	\$ 5,051.00		
	<u>4322</u>	<u>Telephone</u>			
	<u>4378</u>	<u>Copy Machine Agree</u>	\$ 1,326.00		
	<u>4391</u>	<u>Dues RC &amp; D</u>	\$ 330.00		
Total Other Services and Charges				\$ 49,267.00	
Total Budget Estimate				\$ 86,145.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

**EXTENSION**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purposes therein specified.

Date Aug-04-08

Owen County Extension Agent  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**VETERAN SERV.**

(Office, Board, Commission, Department, Institution or Fund)

(If City or Town Budget, Enter City or Town Name)

**OWEN**

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
125	<u>4111</u>	Service Officer	\$ 7,000.00		
	<u>4121</u>	FICA	\$ 536.00		
Total Personal Services				\$ 7,536.00	
<b>2. SUPPLIES</b>					
	<u>4212</u>	Postage	\$ 100.00		
	<u>4213</u>	Office Supply	\$ 100.00		
Total Supplies				\$ 200.00	
<b>3. OTHER SERVICE AND CHARGES</b>					
Professional Services					
	<u>4321</u>	Travel	\$ 550.00		
	<u>4322</u>	Telephone	\$ -		
	<u>4331</u>	Printing	\$ 350.00		
Total Other Services and Charges				\$ 900.00	
Total Budget Estimate				\$ 8,636.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
 Veteran Serv. Officer

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

Veteran Service Officer  
Owen County  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**EMERGENCY MANAGEMENT**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

				Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>						
Salaries and Wages						
145	<u>4111</u>	<u>Emer. Mgmt. Director</u>		\$ 28,483.00		
	<u>4112</u>	<u>Deputy Director</u>		\$ 5,000.00		
	<u>4113</u>	<u>Overtime</u>		\$ 5,000.00		
	<u>4121</u>	<u>FICA</u>		\$ 1,826.00		
	<u>4123</u>	<u>PERF</u>		\$ 1,253.00		
Total Personal Services					\$ 41,562.00	
<b>2. SUPPLIES</b>						
	<u>4213</u>	<u>Office Supplies</u>		\$ 700.00		
	<u>4232.1</u>	<u>Telephone &amp; Radio Repair</u>		\$ 500.00		
	<u>4232</u>	<u>Repair of Equip.</u>		\$ -		
Total Supplies					\$ 1,200.00	
<b>3. OTHER SERVICE AND CHARGES</b>						
Professional Services						
	<u>4321</u>	<u>Travel</u>		\$ 800.00		
	<u>4322</u>	<u>Telephone &amp; Pager</u>		\$ 1,400.00		
	<u>4331</u>	<u>Printing</u>		\$ 250.00		
	<u>4332</u>	<u>Uniforms &amp; Apparel</u>		\$ 450.00		
	<u>4333</u>	<u>Dues, Subscriptions etc.</u>		\$ 425.00		
	<u>4334</u>	<u>Vehicle Repair Fuel etc.</u>		\$ 5,500.00		
	<u>4335</u>	<u>Warning Siren Maint.</u>		\$ 4,989.00		
Total Other Services and Charges					\$ 13,814.00	
<b>4. CAPITAL OUTLAYS</b>						
	<u>4411</u>	<u>Equipment</u>		\$ 300.00		
Total Budget Estimate					\$ 56,876.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
EMERGENCY MANAGEMENT

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

Owen County Emerg. Mgmt.  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**COURTHOUSE**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
131	4111	Custodian	\$ 27,431.00		
	4114	Extra Help	\$ 5,500.00		
	4121	FICA	\$ 2,550.00		
	4123	PERF	\$ 1,461.00		
Total Personal Services				\$ 36,942.00	
<b>2. SUPPLIES</b>					
	4211	Freight & Express			
	4222	Gas & Oil	\$ 198.00		
	4232	Repair of Equip.	\$ 500.00		
	4243	Janitor Supplies	\$ 19,200.00		
Total Supplies				\$ 19,898.00	
<b>3. OTHER SERVICE AND CHARGES</b>					
Professional Services					
	4321	Travel Expense	\$ 363.00		
	4322	Telephone			
	4330	Parking Lot Fees	\$ 500.00		
	4351	Utilities	\$ 58,200.00		
	4352	Elevator Service	\$ 1,815.00		
	4353	Inspection Fees	\$ -		
	4377	Exterminator Contract	\$ 440.00		
Total Other Services and Charges				\$ 61,318.00	
Total Budget Estimate				\$ 118,158.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the **COURTHOUSE**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purposes therein specified.

Date Aug-04-08

**Owen County Courthouse**  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**COMMISSIONER COURT**

(Office, Board, Commission, Department, Institution or Fund)

(If City or Town Budget, Enter City or Town Name)

**OWEN**  
 (If County Budget, Enter County Name)

		Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>				
100	Salaries and Wages			
135	<u>4111</u> COMMISSIONER	\$ 17,000.00		
	<u>4112</u> COURT REPORTER	\$ 11,533.00		
	<u>4113</u> COURT REPORTER/PART	\$ 9,333.00		
	<u>4115</u> CLERICAL ASSISTANCE	\$ 7,244.00		
	<u>4117</u> SECURITY	\$ -		
	<u>4120</u> FICA	\$ 2,250.00		
	<u>4121</u> PERF	\$ 1,500.00		
	Total Personal Services		\$ 48,860.00	
<b>2. SUPPLIES</b>				
	<u>4213</u> SUPPLIES	\$ 9,200.00		
	Total Supplies		\$ 9,200.00	
<b>3. OTHER SERVICE AND CHARGES</b>				
	Professional Services			
	<u>4308</u> PUBLIC DEFENDER	\$ 12,500.00		
	<u>4321</u> TRAVEL/CONF.	\$ 1,900.00		
	Total Other Services and Charges		\$ 14,400.00	
	Total Budget Estimate		\$ 72,460.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
Commissioner Court

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

Commissioner Court  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**CIRCUIT COURT**

(Office, Board, Commission, Department, Institution or Fund)

(If City or Town Budget, Enter City or Town Name)

**OWEN**

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
136	4111	Judge's Salary Co. Portion	\$ 5,000.00		
	4113	Court Reporter	\$ 17,715.00		
	4114	Clerical Assistance	\$ 16,000.00		
	4114.92	Longevity Pay	\$ -		
	4116	Clerical Full Time	\$ 24,297.00		
	4117	Bailiff - Clerical	\$ 26,081.00		
	4118	CASA Assist. Coord.	\$ 6,530.00		
	4119	Public Defender	\$ 60,000.00		
	4120	Small Claims Clerical	\$ 24,304.00		
	4121	3/5 Court Reporter	\$ 8,724.00		
	4122	Computer Supplement	\$ -		
	4123	Courtroom Cleaning	\$ -		
	4124	FICA	\$ 9,500.00		
	4125	Circuit Court PERF	\$ 5,750.00		
	4131	Per Diem-Clerk	\$ 50.00		
	4132	Per Diem-Reporter	\$ 75.00		
	4134	Per Diem-Baliff	\$ 25.00		
	4135	Per Diem - Grand Jurors	\$ 2,000.00		
	4136	Per Diem Petit Jurors	\$ 10,000.00		
	4137	Pauper Counsel	\$ 60,000.00		
	4138	Judge Pro Tempore	\$ 500.00		
	4139	Transcripts	\$ 6,000.00		
Total Personal Services				\$ 282,551.00	
<b>2. SUPPLIES</b>					
	4212	Post Office Rent	\$ 100.00		
	4213	Office Supplies	\$ 4,500.00		
	4232	Repair of Equipment	\$ 3,000.00		
Total Supplies				\$ 7,600.00	

		Items	Total Estimate	Approved
<b>3. OTHER SERVICE AND CHARGES</b>				
Professional Services				
4316	Computer Schooling	\$ 2,000.00		
4325	Computer Update	\$ 1,000.00		
4331	Printing	\$ 3,000.00		
4350	Psychiatric/Interpreter	\$ 7,500.00		
4378	Copy Machine Agreement	\$ 3,500.00		
4380	CASA Legal Fees	\$ 5,000.00		
4389	Court CASA Coord.	\$ 10,000.00		
4390	Contract Courthouse Security	\$ -		
4390.1	Uniforms	\$ -		
4391	Assoc. Fees & Dues	\$ 500.00		
4392	Lodging & Meals of Jurors	\$ 3,000.00		
4393	Drug Court Project	\$ -		
4394	Legal Subscriptions	\$ 2,500.00		
4395	Family Court Facil. Project	\$ 4,000.00		
4396	Recording Equipment	\$ 30,000.00		
Total Other Services and Charges			\$ 72,000.00	
<b>4. CAPITAL OUTLAYS</b>				
4441	Furniture	\$ 1,000.00		
			\$1,000.00	
Total Budget Estimate			\$ 363,151.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
**CIRCUIT COURT**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

**Owen County Circuit Court**  
Signature and Title of Officer(s)  
or Department Head

**BUDGET ESTIMATE FOR**

**SOIL & WATER**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
144	<u>4115</u>	Secretary - Dieter	\$ 24,926.00		
	<u>4121</u>	FICA	\$ 1,790.00		
	<u>4123</u>	PERF	\$ 1,228.00		
Total Personal Services				\$ 27,944.00	
<b>2. SUPPLIES</b>					
	<u>4212</u>	Postage	\$ 125.00		
	<u>4213</u>	Office Supplies	\$ 275.00		
	<u>4232</u>	Repair of Equip.	\$ -		
Total Supplies				\$ 400.00	
<b>3. OTHER SERVICE AND CHARGES</b>					
Professional Services					
	<u>4322</u>	Telephone	\$ 1,224.00		
	<u>4333</u>	Rent	\$ 2,600.00		
	<u>4391</u>	Sycamore Trails RC&D	\$ 100.00		
Total Other Services and Charges				\$ 3,924.00	
Total Budget Estimate				\$ 32,268.00	\$ -

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the **SOIL & WATER**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

**Owen County Soil & Water**  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**PROBATION**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

				Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>						
Salaries and Wages						
140	<u>4111</u>	<u>Chief Probation Officer</u>		\$ 41,000.00		
	<u>4112</u>	<u>Legal Secretary</u>		\$ 17,800.00		
	<u>4113</u>	<u>Probation Officer</u>		\$ 36,000.00		
	<u>4121</u>	<u>FICA</u>		\$ 7,328.00		
	<u>4123</u>	<u>PERF</u>		\$ 5,029.00		
		<b>Total Personal Services</b>			\$ 107,157.00	
<b>2. SUPPLIES</b>						
	<u>4212</u>	<u>Post Office Rent</u>		\$ 38.00		
	<u>4213</u>	<u>Office Supplies</u>		\$ 1,200.00		
	<u>4232</u>	<u>Repair of Equipment</u>		\$ -		
		<b>Total Supplies</b>			\$ 1,238.00	
<b>3. OTHER SERVICE AND CHARGES</b>						
Professional Services						
	<u>4322</u>	<u>Telephone</u>		\$ -		
		<b>Total Other Services and Charges</b>			\$ -	
		<b>Total Budget Estimate</b>			\$ 108,395.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the **PROBATION**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2008 for the purposes therein specified.

Date Aug-04-08

Owen County Probation  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**JUVENILE PROBATION**

(Office, Board, Commission, Department, Institution or Fund)

(If City or Town Budget, Enter City or Town Name)

**OWEN**  
 (If County Budget, Enter County Name)

		Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
217	4114	Probation Officer		
	4115	Tutor	\$ 14,000.00	
	4121	FICA	\$ 1,071.00	
	4123	PERF	\$ 737.00	
Total Personal Services			\$ 15,808.00	
<b>2. SUPPLIES</b>				
	4259	Operating Supply	\$ 800.00	
Total Supplies			\$ 800.00	
<b>3. OTHER SERVICE AND CHARGES</b>				
Professional Services				
	4324	Pager	\$ 200.00	
	4325	Computer Update	\$ 2,000.00	
	4335	Tutoring & Material	\$ 2,000.00	
	4336	Educational Supply	\$ 1,000.00	
Total Other Services and Charges			\$ 5,200.00	
Total Budget Estimate			\$ 21,808.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the **JUVENILE PROBATION**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

**Owen County Probation**  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**ADULT PROBATION**

(Office, Board, Commission, Department, Institution or Fund)

(If City or Town Budget, Enter City or Town Name)

**OWEN**  
 (If County Budget, Enter County Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
218	4111	Probation Officer	\$ 12,800.00		
	4112	Legal Secretary Probation	\$ 8,815.00		
	4114	Probation Officer	\$ 39,000.00		
	4115	Tutor	\$ -		
	4121	FICA	\$ 4,637.00		
	4123	PERF	\$ 3,182.00		
Total Personal Services				\$ 68,434.00	
<b>2. SUPPLIES</b>					
	4212	Office Supplies	\$ 6,000.00		
	4253	Chemicals	\$ 30,000.00		
Total Supplies				\$ 36,000.00	
			Items	Total Estimate	Approved
<b>3. OTHER SERVICE AND CHARGES</b>					
Professional Services					
	4321	Mileage	\$ 1,000.00		
	4322	Telephone	\$ -		
	4325	Computer Update	\$ 2,000.00		
	4331	Printing	\$ 400.00		
	4382	Professional Contract	\$ 3,000.00		
	4391	Dues & Fees	\$ 1,000.00		
Total Other Services and Charges				\$ 7,400.00	
Total Budget Estimate				\$ 111,834.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the **ADULT PROBATION**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purposes therein specified.

Date Aug-04-08

**Owen County Probation**  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

7-1-08 FISCAL YR

**CORRECTIONS**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
219	4110	Substance Salary	\$ 21,000.00		
	4111	Director Salary	\$ 10,000.00		
	4112	Community Service Coord.	\$ -		
	4114	Home Detention Officer	\$ 29,935.00		
	4116	Clerical	\$ 20,607.00		
	4119	Day Reporting	\$ 17,000.00		
	4120	FICA	\$ 7,000.00		
	4121	Heath Insurance	\$ 13,231.00		
	4123	Unemployment	\$ 2,300.00		
	4125	Workman's Comp	\$ 3,000.00		
	4123	PERF	\$ 4,500.00		
Total Personal Services				\$ 128,573.00	
<b>2. SUPPLIES</b>					
	4207	Prevention Maintenance	\$ 500.00		
	4213	Office Supply	\$ 4,492.00		
	4242	Clothes			
Total Supplies				\$ 4,992.00	
<b>3. OTHER SERVICE AND CHARGES</b>					
Professional Services					
	4321	LSI-R	\$ 3,400.00		
	4322	Pagers	\$ 1,640.00		
	4331	Printing	\$ 204.00		
	4343	Insurance	\$ 2,700.00		
	4358	Services - misc	\$ 1,021.00		
	4382	Professional Contract	\$ 4,260.00		
	4382.5	Professional Contract	\$ 2,000.00		
Total Other Services and Charges				\$ 15,225.00	
Total Budget Estimate				\$ 148,790.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
**COMM. CORRECTIONS**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purposes therein specified.

Date Aug-04-08

**Owen County Probation**  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**PROJECT INCOME**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
220	4110	Substance Salary	\$ 17,000.00		
	4111	Director	\$ 600.00		
	4112	RC Supervisor	\$ 26,000.00		
	4114	Home Detention	\$ 2,565.00		
	4116	Clerical	\$ 6,000.00		
	4118	Part Time Assistance	\$ 12,000.00		
	4119	Day Reporting	\$ 15,000.00		
	4120	FICA	\$ 7,450.00		
	4121	Heath Insurance	\$ 8,000.00		
	4123	Unemployment Comp	\$ 7,000.00		
	4124	LONGEVITY	\$ -		
	4127	PERF	\$ 6,200.00		
Total Personal Services				\$ 107,815.00	
<b>2. SUPPLIES</b>					
	4207	Prevention Maintenance	\$ 4,000.00		
	4213	Office Supply	\$ 3,300.00		
	4242	Uniforms	\$ 200.00		
Total Supplies				\$ 7,500.00	
<b>3. OTHER SERVICE AND CHARGES</b>					
Professional Services					
	4321	Travel/Training	\$ 1,750.00		
	4322	Telephone	\$ 2,500.00		
	4343	Insurance	\$ 4,000.00		
	4358	Miscellaneous	\$ -		
	4382	Professional Contract	\$ 61,000.00		
	4383	Drug Court	\$ 2,000.00		
Total Other Services and Charges				\$ 71,250.00	
<b>4. CAPITAL OUTLAYS</b>					
	4441	Program Equip.	\$ 3,000.00		
Total Capital Outlay				3,000.00	
Total Budget Estimate				\$ 189,565.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the **COMM. CORRECTIONS PROJECT INCOME**

(Name of Office, Board, Commission, Department, Institution or Fund)  
 for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

DONNA MCELROY  
Owen County Probation  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**ADMIN. FEE PROBATION**

(Office, Board, Commission, Department, Institution or Fund)

(If City or Town Budget, Enter City or Town Name)

**OWEN**  
 (If County Budget, Enter County Name)

	Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>			
Salaries and Wages			
268 <u>4111</u> Probation Officer	\$ 10,000.00		
<u>4113</u> Probation Officer	\$ 12,940.00		
<u>4121</u> FICA	\$ 1,755.00		
<u>4123</u> PERF	\$ 1,204.00		
Total Personal Services		\$ 25,899.00	
<b>2. SUPPLIES</b>			
<u>4212</u> Office Supplies			
<u>4253</u> Chemicals			
Total Supplies		\$ -	
<b>3. OTHER SERVICE AND CHARGES</b>			
Professional Services			
<u>4321</u> Mileage	\$ -		
<u>4322</u> Telephone	\$ -		
<u>4325</u> Computer Update	\$ -		
<u>4331</u> Printing	\$ -		
<u>4391</u> Dues & Fees	\$ -		
Total Other Services and Charges		\$ -	
Total Budget Estimate		\$ 25,899.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
ADMIN. FEE

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date                      Aug-04-08

Owen County Probation  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**DRUG COURT**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
294	4111	Drug Court Judge	\$ 10,000.00		
	4121	FICA	\$ -		
	4123	PERF	\$ -		
Total Personal Services				\$ 10,000.00	
<b>2. SUPPLIES</b>					
			\$ -		
			\$ -		
Total Supplies				\$ -	
<b>3. OTHER SERVICE AND CHARGES</b>					
Professional Services					
	4321	Training	\$ 1,000.00		
	4358	Incentives	\$ 1,000.00		
Total Other Services and Charges				\$ 2,000.00	
Total Budget Estimate				\$ 12,000.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the **DRUG COURT**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purposes therein specified.

Date Aug-04-08

**Owen County Probation**  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

CASA

(Office, Board, Commission, Department, Institution or Fund)

OWEN

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
48	<u>4112</u>	<u>Director</u>	\$ 5,000.00	
	<u>4115</u>	<u>CASA Coordinator</u>	\$ 13,060.00	
	<u>4121</u>	<u>FICA</u>	\$ 1,000.00	
	<u>4123</u>	<u>PERF</u>	\$ 686.00	
Total Personal Services			\$ 19,746.00	
<b>2. SUPPLIES</b>				
	<u>4213</u>	<u>SUPPLIES</u>	\$ 5,000.00	
Total Supplies			\$ 5,000.00	
		Items	Total Estimate	Approved
<b>3. OTHER SERVICE AND CHARGES</b>				
Professional Services				
	<u>4321</u>	<u>MILEAGE</u>	\$ 5,000.00	
	<u>4322</u>	<u>CASA - ATTORNEY</u>	\$ 2,500.00	
	<u>4326</u>	<u>CONFERENCE/TRAIN</u>	\$ 6,000.00	
	<u>4326</u>	<u>ADVERTISEMENT</u>	\$ 2,460.00	
	<u>4333</u>	<u>LEGAL, THERAPUTIC</u>	\$ 5,000.00	
Total Other Services and Charges			\$ 20,960.00	
Total Budget Estimate			\$ 45,706.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the CASA

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

Owen County CASA  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR  
 BUILDING AND PLAN COMMISSION DEPT.**

(Office, Board, Commission, Department, Institution or Fund)

(If City or Town Budget, Enter City or Town Name)

**OWEN**  
 (If County Budget, Enter County Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
195	4111	Buidling Inspector	\$ 11,620.00		
	4111.1	Pt Time Building Inspector			
	4112	Administrators	\$ 24,295.00		
	4114	Clerical	\$ 1,500.00		
	4116	Attorney Fees	\$ 2,000.00		
	4121	FICA	\$ 3,000.00		
	4123	PERF	\$ 1,500.00		
Total Personal Services				\$ 43,915.00	
<b>2. SUPPLIES</b>					
	4212	Postage	\$ 200.00		
	4213	Office Supplies	\$ 1,000.00		
	4233	Books & Material	\$ 400.00		
Total Supplies				\$ 1,600.00	
<b>3. OTHER SERVICE AND CHARGES</b>					
Professional Services					
	4319	Per Diem - BZA	\$ -		
	4320	Per Diem - Plan Comm	\$ -		
	4321	Mileage	\$ 6,000.00		
	4322	Telephone	\$ 1,200.00		
	4323	Advertising	\$ 250.00		
	4326	Seminars & Member	\$ 400.00		
	4331	Printing	\$ 500.00		
	4332	Building Supply #1	\$ -		
	4332.1	Building Supply #2	\$ -		
	4343	Workman's Comp	\$ 1,000.00		
	4345	Group Insurance	\$ 5,400.00		
	4351	Utilities	\$ 15,000.00		
Total Other Services and Charges				\$ 29,750.00	
Total Budget Estimate				\$ 75,265.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the **BUILDING**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purposes therein specified.

Date Aug-04-08

**Owen County Building Dept.**  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**HEALTH**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
214	4111	Health Officer	\$ 18,000.00		
	4113	Registrar/Secretary	\$ 23,981.00		
	4115	Nurse	\$ -		
	4116	Sanitarian	\$ 30,714.00		
	4119.1	Extra Help	\$ 3,000.00		
	4119.92	Part Time Help	\$ 4,000.00		
	4151	Attorney	\$ 1,000.00		
	4171	FICA	\$ 6,000.00		
	4172	PERF	\$ 4,200.00		
	4173	Group Insurance	\$ 10,000.00		
	4176	Workman's Comp	\$ 1,500.00		
	4181	Comp. Bd of Health	\$ 2,000.00		
Total Personal Services				\$ 104,395.00	
<b>2. SUPPLIES</b>					
	4212	Postage	\$ 150.00		
	4213	Office Supplies	\$ 2,000.00		
	4240	Personal Health Supp.	\$ 1,000.00		
Total Supplies				\$ 3,150.00	
<b>3. OTHER SERVICE AND CHARGES</b>					
Professional Services					
	4321	Travel	\$ 5,000.00		
	4322	Telephone	\$ 750.00		
	4326	Regist. & Conf.	\$ 200.00		
	4331	Printing	\$ 500.00		
	4341	Liability Ins.	\$ 2,500.00		
	4391	Dues & Subs.	\$ 325.00		
Total Other Services and Charges				\$ 9,275.00	
Total Budget Estimate				\$ 116,820.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
**HEALTH**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purposes therein specified.

Date Aug-04-08

Owen County Health  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**LOCAL HEALTH MAINT.**

(Office, Board, Commission, Department, Institution or Fund)

(If City or Town Budget, Enter City or Town Name)

**OWEN**  
 (If County Budget, Enter County Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
215	4111	Additoinal Pay Health Officer	\$ -		
	4116	Nurse	\$ 23,239.00		
	4119	Longevity	\$ -		
	4119.1	Part time	\$ -		
	4119.2	2007 2% Increase	\$ -		
	4171	FICA	\$ 2,000.00		
	4172	Perf	\$ 1,300.00		
	4173	Group Insurance	\$ 5,000.00		
	4176	Workman's Comp	\$ -		
	4183	Registration and Conference			
Total Personal Services				\$ 31,539.00	
<b>2. SUPPLIES</b>					
	4212	Postage	\$ -		
	4213	Office Supplies	\$ -		
	4234	Service Contract	\$ -		
	4240	Medical Supplies	\$ -		
Total Supplies				\$ -	
<b>3. OTHER SERVICE AND CHARGES</b>					
Professional Services					
	4321	Mileage	\$ -		
	4322	Telephone	\$ 1,600.00		
	4331	Printing	\$ -		
	4391	Registration & Conference	\$ -		
Total Other Services and Charges				\$ 1,600.00	
Total Budget Estimate				\$ 33,139.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
**LOCAL HEALTH MAINT.**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purposes therein specified.

Date Aug-04-08

Owen County Health  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**EMS**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
216	4111	EMS Director	\$ 50,000.00		
	4112	Basic EMT	\$ 26,034.00		
	4113	Assist. Director	\$ 33,640.00		
	4113.1	Paramedic Supervisor	\$ 31,261.00		
	4114	Paramedic	\$ 28,981.00		
	4115	Paramedic Supervisor	\$ 31,261.00		
	4115.1	Adv. EMT	\$ 29,016.00		
	4116.1	Overtime Only	\$ 35,000.00		
	4117	Adv. EMT	\$ 25,514.00		
	4117.1	Adv. EMT	\$ 27,308.00		
	4118	Adv. EMT	\$ 27,011.00		
	4118.1	Adv. EMT	\$ 26,693.00		
	4119	Adv. EMT	\$ 26,056.00		
	4120	Adv. EMT	\$ 28,981.00		
	4120.1	Basic EMT	\$ 28,981.00		
	4120.2	Basic EMT 1/2 time	\$ 24,886.00		
	4120.3	Basic EMT (2nd Position)	\$ 24,886.00		
	4120.4	Basic EMT Part time	\$ 24,886.00		
	4120.5	Basic EMT Part time	\$ 24,886.00		
	4120.6	Basic EMT 6 positions	\$ 149,316.00		
	4121	FICA	\$ 42,000.00		
	4122	Unemployment	\$ 3,000.00		
	4123	PERF	\$ 25,000.00		
	4131	Legal Services	\$ -		
	4176	Workman's Comp	\$ 20,000.00		
Total Personal Services				\$ 794,597.00	
<b>2. SUPPLIES</b>					
	4212	Postage	\$ 250.00		
	4213	Office Supplies	\$ 1,750.00		
	4222	Gas, Oil & Lube	\$ 60,000.00		
	4223	Tires & Tubes	\$ 4,500.00		
	4231	Building and Structure	\$ 1,750.00		
	4232	Repair of Equip	\$ 3,200.00		
	4233	Defib Svc	\$ 7,500.00		
	4240	Clinical Supply	\$ 30,000.00		
	4241	Other Garage & Motor	\$ 8,500.00		
	4242	Uniforms	\$ 2,700.00		
	4243	Cleaning Supplies	\$ 700.00		
Total Supplies				\$ 120,850.00	

		Items	Total Estimate	Approved
3. OTHER SERVICE AND CHARGES				
Professional Services				
4300	Contract Service	\$ 52,000.00		
4322	Telephone	\$ 3,300.00		
4325	Computer Upgrade	\$ -		
4327	Computer Supply	\$ -		
4331	Printing	\$ 12,000.00		
4345	Group Insurance	\$ 65,000.00		
4351	Utilities	\$ 6,000.00		
4354	Training Schools	\$ 4,200.00		
4370	Lease Purchase of Amb.	\$ -		
4370.2	Lease Purchase of Medic Eq	\$ -		
4377	Exterminator	\$ -		
4384	Official Bonds & Ins.	\$ 22,000.00		
4391	Dues & Subscriptions	\$ 500.00		
4391.2	Radio Communication	\$ 2,500.00		
Total Other Services and Charges			\$ 167,500.00	
Total Budget Estimate			\$ 1,082,947.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
EMS

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

Owen County EMS  
Signature and Title of Officer(s)  
or Department Head

**BUDGET ESTIMATE FOR**

**COMMISSIONERS**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
130	4111	COMMISSIONERS SALARY	\$ 37,058.00	
	4111.1	COMMISSIONERS ASSIST.	\$ 13,000.00	
	4114	2009 RAISES	\$ 400,000.00	
	4116	REGISTRATION/CONF	\$ 1,000.00	
	4121	FICA	\$ 3,000.00	
	4122	Unemployment Comp.	\$ -	
	4123	PERF	\$ 2,000.00	
	4131	LEGAL SERVICES	\$ 22,000.00	
	4133	DIRECT DEPOSIT		
Total Personal Services			\$ 478,058.00	
<b>2. SUPPLIES</b>				
	4212	Postage	\$ 80,000.00	
	4224	Copy Machine Supply	\$ 5,000.00	
	4232.1	Repair of Phones		
Total Supplies			\$ 85,000.00	

		Items	Total Estimate	Approved
3. OTHER SERVICE AND CHARGES				
Professional Services				
4310	Mental Health	\$ 68,000.00		
4312	DDC	\$ 60,000.00		
4314	Drug Testing	\$ -		
4315	Maximus-Cost recovery	\$ 4,500.00		
4318	Postage Meter	\$ 7,775.00		
4319	Elevator Service	\$ -		
4321	Travel Dist 1	\$ 600.00		
4321.1	Travel Dist 2	\$ 600.00		
4321.2	Travel Dist 3	\$ 600.00		
4322	Telephone	\$ -		
4327	Computer Supply	\$ -		
4328	Econ. Development	\$ -		
4330	Annual Parking lot fee	\$ -		
4331	Advertising	\$ 6,000.00		
4343	Workman's Comp	\$ 30,000.00		
4345	Group Insurance	\$ 300,000.00		
4353	Fees & Fines	\$ 200.00		
4378	Copy Machine Service	\$ -		
4384	Official Bonds	\$ 3,500.00		
4385	Property Liability Ins.	\$ 100,000.00		
4390	Senior Friends OC	\$ -		
4390.1	Cunot Senior Friends	\$ -		
4390.2	Gosport Senior Friends	\$ -		
4390.4	Freedom Senior Friends	\$ -		
4390.5	Rural Transit	\$ -		
4390.6	Area 10 in home	\$ -		
4390.9	Landfill Testing	\$ -		
4391	Dues & Subscriptions	\$ 3,000.00		
4393	Trash Pickup	\$ -		
4395	Oper. & Maint. Of Build	\$ -		
4396	Fair Premium	\$ -		
4397	4H Judges & Materials	\$ -		
4398	Care of Patients	\$ 200,000.00		
4399	Burial of Soldiers	\$ 6,700.00		
4399.1	Grave Marker	\$ -		
4399.2	Memorial Flags	\$ -		
Total Other Services and Charges			\$ 791,475.00	
Total Budget Estimate			\$ 1,354,533.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
**COMMISSIONERS**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

Owen County Commissioners  
Signature and Title of Officer(s)  
or Department Head

**BUDGET ESTIMATE FOR**

**HIGHWAY**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
201	4111	Highway Supervisor	\$ 46,000.00		
	4112	OverTime for Supervisor	\$ 8,000.00		
	4113	Hole Patcher #1	\$ 23,100.00		
	4114	Secretary	\$ 25,621.00		
	4115	Truck Driver #1	\$ 27,913.00		
	4115.1	Truck Driver #2	\$ 27,269.00		
	4115.2	Truck Driver #3	\$ 27,269.00		
	4115.3	Truck Driver #4	\$ 26,624.00		
	4115.5	Truck Driver #5	\$ 24,190.00		
	4115.6	Truck Driver #6	\$ 24,190.00		
	4115.7	Truck Driver #7	\$ 20,800.00		
	4116	Operator #1	\$ 32,718.00		
	4116.2	Operator #2	\$ 30,763.00		
	4116.3	Operator #3	\$ 30,763.00		
	4116.4	Operator #4	\$ 30,763.00		
	4116.5	Operator #5	\$ 30,763.00		
	4116.6	Operator #6	\$ 30,098.00		
	4116.7	Operator #7	\$ 29,432.00		
	4116.8	Opeartor #8	\$ 28,766.00		
	4116.87	Operator # 10	\$ 28,122.00		
	4116.89	Operator #11	\$ 28,122.00		
	4116.9	Operator #9	\$ 28,122.00		
	4116.91	Operator #12	\$ 28,122.00		
	4116.92	Operator #13	\$ 28,122.00		
	4116.93	Operator #14	\$ 25,917.00		
	4117	Laboror #1	\$ 25,626.00		
	4117.92	Laborer #2	\$ 21,882.00		
	4117.93	Laborer #3	\$ 21,882.00		
	4118	Head Mechanic	\$ 29,432.00		
	4118.92	Mechanic #2	\$ 27,664.00		
	4119	Summer Help	\$ 16,500.00		
	4121	FICA	\$ 74,803.00		
	4122	Unemploymnet	\$ 18,000.00		
	4123	PERF	\$ 60,000.00		
		Total Personal Services		\$ 987,358.00	
<b>2. SUPPLIES</b>					
	4212	Postage	\$ 150.00		
	4213	Office Records & Supplies	\$ 2,300.00		
	4222	Gas, Oil & Lube	\$ 300,000.00		
	4223	Tires & Tubes	\$ 30,000.00		
	4231	Repairs (Build & Equip)	\$ -		
	4232	Repairs of Equip.	\$ 150,000.00		
	4235	Stone, Gravel & Othr Aggr	\$ 175,000.00		
	4236	Culvert, Tile, & Sewer Pipe	\$ 20,000.00		
	4237	Bituminous & Hot Mix	\$ 375,000.00		
	4238	Road Signs	\$ 15,000.00		
	4239	Grader Blades	\$ 2,000.00		
	4241	Other Garage & Motor Supply	\$ 20,000.00		
	4242	Uniforms	\$ 17,500.00		
	4250	Hardware & Tools	\$ 8,000.00		
	4251	De-Icer Salt	\$ 50,000.00		
	4252	Other Curr Charges (physicals)	\$ 2,000.00		
	4257	Other Supply	\$ 6,000.00		
	4258	Chemicals	\$ 3,000.00		
		Total Supplies		\$ 1,175,950.00	

		Items	Total Estimate	Approved
<b>3. OTHER SERVICE AND CHARGES</b>				
Professional Services				
4311	Other Contract Service	\$ 30,000.00		
4321	Travel Expense	\$ 1,200.00		
4322	Telephone	\$ 3,500.00		
4325	Computer Update	\$ 2,000.00		
4326	Registration & Conferences	\$ 900.00		
4331	Printing and Advertising	\$ 500.00		
4341	Liability & Casualty	\$ 90,000.00		
4343	Workman's Comp	\$ 50,000.00		
4345	Group Insurance	\$ 140,000.00		
4351	Utilities	\$ 20,000.00		
4372	Rental of Equipment	\$ 50,000.00		
4374	Road Repair			
4375	Guardrail	\$ 3,000.00		
Total Other Services and Charges			\$ 391,100.00	
<b>4. CAPITAL OUTLAYS</b>				
		Items	Total Estimate	Approved
4441	Office Equipment	\$ 2,500.00		
4444	Radios	\$ 2,000.00		
4449	Wrecker Service	\$ 3,500.00		
4453	Single Axle Truck	\$ 100,000.00		
4454	Truck (1 Tandem)	\$ 100,000.00		
4457	2 Snow Plows	\$ 12,000.00		
4458	Pick Up	\$ -		
4459	Trailer	\$ -		
4461	Durapatcher	\$ -		
4466	Mow Trim	\$ 50,000.00		
4468	Steel	\$ 1,000.00		
Total Capital Outlay			271,000.00	
Total Budget Estimate			\$ 2,825,408.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary e  
HIGHWAY

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

Owen County Highway Dept.  
Signature and Title of Officer(s)  
or Department Head

**BUDGET ESTIMATE FOR**

**LOCAL ROAD & STREET**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
202		\$ -		
		\$ -		
Total Personal Services			\$ -	
<b>2. SUPPLIES</b>				
4235	Stone	\$ 500,000.00		
4237	Bituminous	\$ 500,000.00		
Total Supplies			\$ 1,000,000.00	
<b>3. OTHER SERVICE AND CHARGES</b>				
Professional Services				
		\$ -		
		\$ -		
Total Other Services and Charges			\$ -	
Total Budget Estimate			\$ 1,000,000.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
**LOCAL ROAD AND STREET**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year **2009** for the purposes therein specified.

Date Aug-04-08

**Owen County Local Road & Street**  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**CUMULATIVE BRIDGE**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

		Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
203	<u>4014</u>	<u>Bridge #14</u>	\$ -	
			\$ -	
Total Personal Services			\$ -	
<b>2. SUPPLIES</b>				
	<u>4253</u>	<u>Bridges</u>	\$ 500,000.00	
	<u>4259</u>	<u>Raising Rd. White River/Gosport</u>	\$ 100,000.00	
Total Supplies			\$ 600,000.00	
<b>3. OTHER SERVICE AND CHARGES</b>				
Professional Services				
			\$ -	
			\$ -	
Total Other Services and Charges			\$ -	
Total Budget Estimate			\$ 600,000.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the **CUMULATIVE BRIDGE**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

Owen County Highway  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**ECONOMIC DEVELOPMENT (EDIT)**

(Office, Board, Commission, Department, Institution or Fund)

\_\_\_\_\_  
 (If City or Town Budget, Enter City or Town Name) OWEN  
 \_\_\_\_\_  
 (If County Budget, Enter County Name)

	Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>			
Salaries and Wages			
247 _____	\$ -		
_____	\$ -		
Total Personal Services		\$ -	
<b>2. SUPPLIES</b>			
_____	\$ -		
_____	\$ -		
Total Supplies		\$ -	
<b>3. OTHER SERVICE AND CHARGES</b>			
Professional Services			
4300 Indiana Chamber	\$ 1,250.00		
4301 Administrative Fee	\$ -		
4302 Landfill Payment	\$ -		
4303 Line of Credit (interest)	\$ 6,274.00		
4305 IT Contract Service	\$ 110,400.00		
4306 911 Mapping Project	\$ 300,000.00		
4307 Web Site Monthly Cost	\$ 1,600.00		
4309 Sheriff Vehicles	\$ 60,000.00		
4313 4-H Council	\$ 3,750.00		
4328 Economic Development	\$ 40,000.00		
4390 Senior Friends OC	\$ 500.00		
4390.1 Cunot Seniors	\$ 500.00		
4390.2 Humane Society	\$ 5,000.00		
4390.3 Patricksburg Seniors	\$ 500.00		
4390.4 Freedom Community Center	\$ 500.00		
4390.5 Rural Transit	\$ 1,500.00		
4390.6 Area 10 in Home	\$ 800.00		
4390.9 Landfill Testing	\$ 35,000.00		
4395 Operation & Maint. 4H	\$ 4,000.00		
4396 Fair Premiums and Expenses	\$ 2,000.00		
Total Other Services and Charges		\$ 573,574.00	
Total Budget Estimate		\$ 573,574.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the **ECONOMIC DEVELOPMENT (EDIT)**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

\_\_\_\_\_  
 Owen County Commissioner  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**CUM CAPITAL DEVELOPMENT**

(Office, Board, Commission, Department, Institution or Fund)

\_\_\_\_\_  
 (If City or Town Budget, Enter City or Town Name)

**OWEN**  
 \_\_\_\_\_  
 (If County Budget, Enter County Name)

		Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>				
	Salaries and Wages			
74	_____	\$ -		
	_____	\$ -		
	Total Personal Services		\$ -	
<b>2. SUPPLIES</b>				
	4231 Repair of Buidling & Struct	\$ 59,000.00		
	4233 Computer	\$ 77,000.00		
	Total Supplies		\$ 136,000.00	
<b>3. OTHER SERVICE AND CHARGES</b>				
	Professional Services			
	_____			
	_____			
	Total Other Services and Charges		\$ -	
	Total Budget Estimate		\$ 136,000.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the  
**CUM CAP. DEVELOPMENT**

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

Owen County CCD  
 \_\_\_\_\_  
 Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

**RECYCLE**

(Office, Board, Commission, Department, Institution or Fund)

**OWEN**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

			Items	Total Estimate	Approved
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
81	4111	Director	\$ 8,000.00		
	4112	Supervisor	\$ 16,240.00		
	4113	Recycle PT	\$ -		
	4114	Recycle PT	\$ 32,000.00		
	4121	Social Security	\$ 3,800.00		
Total Personal Services				\$ 60,040.00	
<b>2. SUPPLIES</b>					
	4213	Bags & Containers	\$ 500.00		
	4222	Gas, Oil & Lube	\$ 5,500.00		
	4232	Repair of Equip.	\$ 1,200.00		
	4257	Other Supply	\$ 2,000.00		
Total Supplies				\$ 9,200.00	
<b>3. OTHER SERVICE AND CHARGES</b>					
Professional Services					
	4322	Telephone	\$ 1,200.00		
	4331	Printing	\$ 500.00		
	4341	Insurance	\$ 5,000.00		
	4351	Utilities	\$ 3,600.00		
	4383	Vehicle Expense	\$ 1,000.00		
	4393	Trash Pickup	\$ 15,000.00		
	4394	Glass Dumpster			
Total Other Services and Charges				\$ 26,300.00	
<b>4. CAPITAL OUTLAYS</b>					
	4400	Trailer Box	\$ 500.00		
Total Capital Outlay				500.00	
Total Budget Estimate				\$ 96,040.00	

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the Recycle

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2009 for the purposes therein specified.

Date Aug-04-08

Owen County Recycle  
 Signature and Title of Officer(s)  
 or Department Head